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A Cost-Benefit Analysis of Mapping Used Cooking Oil as Biofuel Feedstock for Small-Scaled Industries

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Abstract

The abundant availability of used cooking oil as feedstock for biofuel can be used as potential for developing renewable fuel. Throughout 2021 alone, used cooking oil production originating from household sector is estimated to have reached 3.59 kilo liters or equivalent to 22.52% of total contribution achieved. The aim of this research is to determine the feasibility of used cooking oil as a feedstock for biofuel by measuring how much biofuel can be produced from household waste and how many small-scaled industries can be formed by considering an equal financing scheme between provinces. This research uses a cost-benefit analysis to produce a ratio that can calculate benefits against costs. The cost factor is calculated by estimating the expenses required to produce biofuel, while the benefit factor uses from Kartu Pra Kerja distribution data. Result can be concluded that the program is feasible to implement because it produces benefit to cost (BC) ratio of 1.31 with an estimated of 983,191 kilo liters biofuel can be produced and 234,093 small-scaled industries can be formed. Meanwhile provincial mapping showed that only six provinces in Indonesia that are considered unpotential for developing programs because BC ratio < 1.

Key words : Used Cooking Oil, Feedstock, Biofuel, Cost-Benefit Analysis, Small-Scales Industries, Provincial Mapping

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INTRODUCTION

Indonesia's economy is increasingly growing in line with the recovery after COVID-19 pandemic, which is marked by an increasing decline in the number of patients suffering. The recovery of the national economy will inevitably contribute to an increase in basic needs, especially those related to social mobilization. Indonesia itself has lifted the implementation of Pemberlakuan Pembatasan Kegiatan Masyarakat (PPKM) as an effort to limit social interaction in preventing the spread of the virus during the pandemic. The implementation of PPKM previously had a major impact on slowing the growth of several economic sectors, especially transportation. Based on the Handbook of Energy and Economic Statistics of Indonesia in 2021, the fuel consumption (fuel oil) throughout 2020 decreased by 11.51% compared to 2019 (KESDM, 2021).

Unfortunately, the sloping graph of fuel consumption only occurred throughout 2020 because entering 2021 fuel consumption rose to 7.06% in line with the improvement in post-pandemic conditions (Ministry of Energy and Mineral Resources Republic of Indonesia, 2022). Hopes for post-pandemic economic recovery are unfortunately not in line with the improvement of the global economy. The outbreak of war conflict between Russia-Ukraine and soaring world consumption have contributed to increase world oil prices. It obviously had a major impact domestically because Indonesia is a net importer of oil and gas (Monita & Andriyani, 2021), where the amount of domestic demand is still relatively higher than the amount of production produced for export commodities.

Dependence on high domestic fuel consumption has forced the government to prepare budget reserves to anticipate global uncertainty due to rising world oil prices Therefore, it is important to implement the renewable energy transition scheme immediately in order to help the government reduce the size of budget subsidizing fuel. Efforts to reduce the government burden in fulfilling fuel subsidies, one of which can be done through the use of renewable fuels. The use of renewable fuels will prove the government's commitment to participate in reducing world carbon emissions produced from fossil fuels.

The "Sustainable Energy Transition" is one of the three priority agendas of the G20 which took place in Indonesia in November 2022. Countries all over the world have committed to changing energy use from non-renewable energy to renewable energy, including fuel use. As an effort to replace fossil fuels, it is important to consider the sustainability factor of the raw material potential (feedstock). Indonesia has the option to develop alternative renewable fuels using vegetable oil known as biofuel (Wafi & Budianto, 2022). One of the biofuel raw materials that can be used comes from palm oil or CPO (Crude Palm Oil). Biofuels made of CPO has great potential because Indonesia is a country with the largest CPO production in the world (United States Department of Agriculture, 2023).

Domestic CPO production is increasing every year due to the increasing consumption of cooking oil. The truth is, the consumption of cooking oil in Indonesia in 2021 has reached 18.50 million tons or equivalent to 14.85 kilo liters (GAPKI, 2022), and of which 22.52% came from household consumers (BPS, 2022). Even though Indonesia has great potential for developing biofuels with abundant raw materials, it is still faced with the problem of increasing CPO prices (Nafisah & Amanta, 2022). The increase in CPO prices is influenced by increased global market demand so that it becomes an excellent commodity as the country's largest foreign exchange earner.

The potential for CPO as a raw material for biofuels can be replaced with other vegetable oils, such as corn oil, soybean oil, coconut oil, or even the residue from the oil consumption. The residual vegetable oil that has a large supply in Indonesia is used cooking oil. This oil is the byproduct of the consumption of cooking oil used daily by the community. To a certain extent, the majority of people still consider used cooking oil as waste that has no economic benefits, so it is only disposed of using conventional methods which can pollute the environment. Surprisingly, with current technological developments, used cooking oil can be used as biofuel feedstock which has high economic value while producing low levels of carbon emissions (Wafi & Budianto, 2022).

The amount of used cooking oil from its previous consumption is 40-60% (Ministry of Energy and Mineral Resources Republic of Indonesia, 2022). This means that for every use of 1 liter of cooking oil, the potential for leftovers in the form of used cooking oil are as much as o.4-o.6 liters. Badan Pusat Statistik (BPS) released data on average consumption of cooking oil per week per capita in Indonesia of o.25 liters. It is estimated that as much as 3.59 kilo liters of used cooking oil per year can be produced from household consumption. Along with technological developments, techniques for processing used cooking oil as raw material for biofuels have been varied. One of them is through the transesterification method which can produce a processing ratio of up to 0.7%. This means that every 1 liter of used cooking oil can produce 0.7 liters of biofuel (Ula & Kurniadi, 2017).

The potential for used cooking oil as a raw material produced from the household sector has not been balanced with knowledge of proper processing techniques. Even though the stock of used cooking oil from the household sector is considered potential, there have even been several previous studies that have measured the processing through the smallscale industries (Ula & Kurniadi, 2017). A small-scale industries can be formed from a group of people who are actively involved in the business of processing used cooking oil as a raw material for biofuels. Besides being useful in increasing awareness and concern for environmental ecosystems, these activities also provide added value to the community's economic activities.

Small-scale industries efforts need to get attention from the government, especially in terms of financing because it requires a lot of funds. Its financing scheme is considered to have a significant impact since it starts from the smallest social unit, in this case community groups empowered to become business groups. In addition, the aspect of representation between regions also needs to be taken into account. It aims at avoiding the program to only focus on development in certain areas because it cannot create a gap. Mapping potential areas based on provinces of Indonesia using cost-benefit analysis can be a solution to see the repr-esentation of regional equity.

The cost-benefit analysis method can be used to calculate a ratio in comparing benefits against costs. The cost factor is calculated by estimating the expenses required to produce biofuel such as fixed cost, variable costs, and investment costs (Ula & Kurniadi, 2017). Meanw-hile, the benefit factor is using labor-intensive financing through a social assistance program known as *Kartu Pra Kerja* (Rawie & Samputra, 2020). The use of *Kartu Pra Kerja* is considered a community social assistance system that is right on target and labor intensive so that it will provide more tangible benefits in improving people's living standards.

The aim of this research is to determine the feasibility of used cooking oil as a feedstock for biofuel by measuring how much biofuel can be produced from household waste and how many small-scale industries can be formed by considering an equal financing scheme between provinces. Research can provide a description of this matter to formulate policies regarding options for developing long-term financing schemes for energy transition programs with low carbon emissions.

METHOD

In carrying out this research, various sources were used to obtain the secondary data, such as BPS, the Coordinating Ministry for Economic Affairs of the Republic of Indonesia, and previous researches. The data consisted of several variables broken down by province of Indonesia.

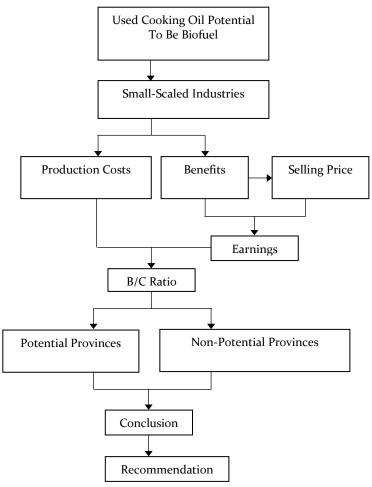
All six variables (table 1) were applied to assess each province. Afterwards, the collected data were processed using cost-benefit analysis to determine provinces which had financial feasibility in utilizing used cooking oil as a raw material for biofuels by small-scale industries.

Variable	Unit
Average Weekly Per Capita Consumption of Cooking Oil by Province	Liter
Total population	People
Number of Pre-Employment Card beneficiaries	People
Pre-Employment Card Training Assistance	IDR
Pre-Employment Card Incentive Fund	IDR
Pre-Employment Card Survey filling out incentive fund	IDR

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The used cooking oil processing requires costs to produce biofuel. Then, benefits were calculated to determine the earnings for the

business doers in each province of Indonesia. Based on this description, the framework was designed as follows:





A Cost-Benefit Analysis is an approach to recommend policies or programs that allow by comparing and suggesting the implementation of a policy or program or estimate the impact of a policy or program by calculating the total costs in terms of money and the total benefits in terms of money/monetary (Dunn,

2018). It is in line with Schniederjans et al in Christian (Christian et al., 2013) who mentions that Cost-Benefit Analysis is a technique for analyzing costs and benefits that involves estimating and evaluating the benefits associated with alternative actions to be taken.

The costs and benefits analysis in this study used the B/C ratio method. The B/C ratio is a comparison between total revenue and total costs, showing the value of revenue earned for each IDR spent. The B/C ratio formula used was:

$$B/C \ ratio = \frac{total \ earnings \ (B)}{total \ production \ costs \ (C)}$$
(1)

The resulting criteria can be interpreted as follows: (a) B/C ratio > 1, The B/C ratio can evaluate the feasibility of a project by providing a clear picture of whether the benefits of the project will exceed compensation for costs incurred so that the program is worth running.means the project is declared feasible to run; (b) B/C ratio < 1, On the other hand, if the B/C ratio is less than 1, it indicates that the costs required for a project exceed the benefits that will be received, so it is not feasible to carry out.

The cost-benefit analysis in this study was used to measure the level of feasibility the development of small-scale industries which processed used cooking oil into biofuels in Indonesia. In addition, this analysis functioned to develop the potential of each Indonesia province. In details, the assumptions of the cost-benefit analysis used in this study were as follows: (1) The cost-benefit analysis implemented in this study placed households as actors in the used cooking oil supply chain in smallscale industries development scheme; (2) Cost-benefit analysis simulation was carried out on the object of analysis, namely 34 provinces of Indonesia; (3) If the variable used as the object of the scale coverage analysis was lower than the province, an aggregation was carried out to produce a variable for the provincial level; (4) The cost and benefit components used in this study were assumed to be the same for each province.

The details of the cost components used in this study included: (1) Fixed Expenses, are costs that must be spent and the amount is not affected by the number of products produced. The details of monthly fixed costs are as follows: equipment depreciation per year, electricity, and labor; (2) Variable Expenses, are the amount affected by the number of products produced: used cooking oil as raw material, sodium hydrox-ide (NaOH), and methanol; (3) Investment Costs, the fixed expenses in the business of producing biodiesel from used cooking oil are as follows: plastic drum (oil storage) and 1 set of biodiesel reactor with a capacity of 50 liters. The details of the benefit components are as follows: utilization of training assistance, utilization of incentive funds, and utilization of survey filling incentive funds.

RESULT AND DISCUSSION

Research on used cooking oil as feedstock for biofuel has been carried out previously (Lisa, 2020; Agus, 2021; and Ida, 2020). However, these studies only focus on developing catalysts for the process of making used cooking oil into biofuel. There has been no research that focuses on the potential of used cooking oil from household waste in each province. The research that has just been conducted is limited to the use of programs through communities in an area (Amelia Naim Indrawijaya, 2020) (Natalia Erna S, 2017). The potential for using used cooking oil as feedstock for biofuel can be calculated in terms of the average data of cooking oil consumption per capita per province released by BPS. These data were derived from a national socio-economic survey held twice a year whose respondents were households all over Indonesia.

In 2021, the average weekly consumption of cooking oil per capita in Indonesia reached 0.25 liters, or increased 8.45% from the previous year. This datum was then converted to see the potential of used cooking oil with an extraction ratio of 70%. After that, regional mapping was carried out based on the potential for used cooking oil produced by each province of Indonesia (Figure 2).

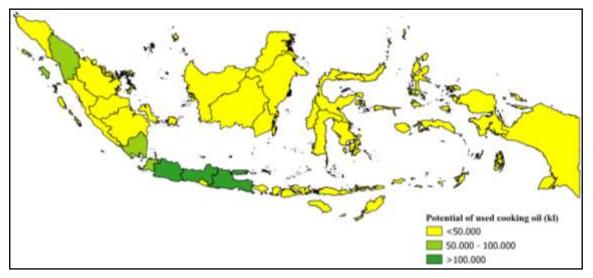


Figure 2. The Potential of Used cooking Oil in Provinces of Indonesia (kilo liters)

Of the provincial mapping, there were three provinces which had the highest potential for used cooking oil or above 100,000 kilo liters per year, namely: West Java (240,654 kilo liters), Central Java (188,865) and East Java (213,893 kilo liters). Meanwhile, the provinces with the lowest potential for used cooking oil were North Kalimantan (3,409 kilo liters), North Maluku (4,863 kilo liters) and Papua (5,684 kilo liters). The potential for used cooking oil in each province was then converted back into potential biofuels that can be produced. From previous researches, it can be concluded that by using the transesterification method, the potential for biofuels that can be extracted from used cooking oil is 70% (Ula & Kurniadi, 2017).

Expenses calculation are: (1) Fixed expenses, Fixed expenses covered: asset depreciation, electricity consumption and labor payments. Asset depreciation expenses were assumed to be 10% of the asset price (in the form of a processing reactor). The total fixed expenses required in processing used cooking oil into biofuel was IDR 491 per liter; (2) Variable expenses, Variable expenses included the raw material for used cooking oil, including the catalyst/additives (NaOH and methanol) in the processing process. The total variable cost required in processing used cooking oil into biofuel was IDR 6,260 per liter; (3) Investment costs, The costs consisted of the machines and tools used in the processing. The total investment cost required in processing used cooking oil into biofuel was IDR 4,515 per liter; (4) Training fees, It was assumed that IDR 1,000,000 was allocated for each small-scale industries.

Calculation of Benefits, A kind of social assistance programs related to fulfilling laborintensive needs can be done through Kartu Pra Kerja (Asia, 2021). Kartu Pra Kerja program is considered to have similar characteristics and objectives to the program for developing smallscale industries processing used cooking oil as feedstock for biofuels. The programs have been implemented in recent years using quotas for provincial areas in Indonesia so that it can be compared with the calculation of the cost biofuel processing conversion from used cooking oil per province in the aim of creating opportunities for social equity. The card beneficiaries in 2021 received assistance worth IDR 3,550,000 with the following details of the financing: (1) Training assistance, Provided in the form of training through a third party with an amount of IDR 1,000,000 per person; (2) Incentive fund, Given in cash to beneficiaries in the amount of IDR 2,400,000 per person; (3) Survey Completion Incentive Fund, Given in cash in the amount of IDR

234,093,049,887

16,057,846,850,042

5,929,700,000,000

14,231,280,000,000

889,455,000,000

21,050,435,000,000

1.31

150,000 after the beneficiaries have filled out a predetermined survey.

Table 2. Amount of Benefit Cost (IDR)			
Components	Total		
Fixed expenses	689,638,124,967		
Variable expenses	8,792,534,953,752		
Investment Cost	6,341,580,721,436		

Training Fees

Savings for Pre-Employment Card

- Incentive Fund

- Survey Completion

Incentive Fund

B/C Ratio (Benefit-

Beneficiaries - Training Fees

Total Benefits

Cost)

Total cost

 Table 2. Amount of Benefit Cost (IDR)

/
Of the cost-benefit analysis, there obta-
ined the total benefit ratio of 1.31, meaning
that every 1 rupiah spent for the program, 1.31
benefit was gained. This result implied that
the development of used cooking oil into bio-
fuel program was feasible to run. Table 2 pres-
ents the number of small-scale industries ex-
pected to form by calculating the previous
cost analysis. Java Island was the region with
the largest small-scale industries which can be
formed in Indonesia, while the Maluku and

Papua regions were the smallest. It was assumed that each small-scale industries formed received assistance from a processing reactor which has been calculated as part of the investment cost.

Industries				
Component	Total			
Sumatra region	57.153			
Java Region	131.124			
Regional Bali and Nusa	10.575			
Tenggara				
Kalimantan Region	14.546			
Sulawesi region	13.717			
Maluku and Papua Regions	6.978			
Total	234.093			

The cost-benefit analysis in this research was not only done to all regions in general, but also in particular. It aimed at getting the potential provinces to further advance the program through the cost-benefit ratio. For more, the findings indicated six non-potential potential due to the BC ratio < 1, namely North Sumatra (0.74), Lampung (0.81), West Java (0.90), Central Java (0.70), East Java (0.61) and West Papua (0.90). the distribution of which is presented in the form of regional mapping through Figure 3.

Unfortunately, provinces with the biggest production of used cooking oil were not obviously categorized as potential to operate this program in order of relatively higher expenses cost than the benefit. It can be a suggestion for various parties in designing the future programs, namely to consider the cost of raw materials processing in making biofuel from used cooking oil which generally have 60% of the total costs.



Figure 3. The Distribution of Potential Provinces for the Development of Programs in terms of the Cost-Benefit Analysis

CONCLUSION

The mapping of used cooking oil productivity in each province of Indonesia was done to determine the feasibility of the program of used cooking oil processing as a raw material of biofuel. Within this research, the assessment of this program was started from gorming small-scale industries in each potential province of Indonesia. Regarding the results of cost-benefit analysis, it can be concluded that nationally, the program benefits 1.31 times higher than the cost spent, and the formation of 234,093 small-scale industries can give additional values to society economy even to the lowest unit or level.

The mapping of potential regions using the cost-benefit analysis also becomes a solution to see the distribution of potential regions. The government may use this mapping to make related policies, not to mention all the benefits of the program will be able to run with support from the government through a long-term program financing scheme. This program is considered to be more targeted because it is labor-intensive and at the same time answers the government's commitment to reduce carbon emissions from burning fossil fuels.

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No	Province	Potential (benefit > cost)	Total Benefit (Rp)	Total Cost (Rp)
1	Aceh	Yes	481.735.000.000	302.421.248.342
2	North Sumatra	No	719.230.000.000	976.169.075.698
3	West Sumatra	Yes	548.830.000.000	372.986.559.639
4	Riau	Yes	567.290.000.000	496.514.598.933
5	Riau islands	Yes	457.240.000.000	145.514.334.959
6	Jambi	Yes	430.615.000.000	262.191.342.387
7	South Sumatra	Yes	545.990.000.000	517.307.721.001
8	Bangka Belitung Islands	Yes	408.605.000.000	79.474.668.648
9	Bengkulu	Yes	398.310.000.000	127.256.849.65
10	Lampung	No	521.495.000.000	640.631.638.647
11	DKI Jakarta	Yes	1.731.690.000.000	630.186.190.301
12	West Java	No	2.487.485.000.000	2.751.316.728.722
13	Banten	Yes	860.875.000.000	808.701.447.770
14	Central Java	No	1.502.360.000.000	2.159.234.819.54
15	In Yogyakarta	Yes	532.500.000.000	199.772.160.235
16	East Java	No	1.487.805.000.000	2.445.367.024.672
17	Bali	Yes	542.440.000.000	227.125.706.145
18	West Nusa Tenggara	Yes	447.655.000.000	287.530.772.832
19	East Nusa Tenggara	Yes	422.805.000.000	210.769.925.12
20	West Kalimantan	Yes	468.955.000.000	281.211.193.690
21	Central Kalimantan	Yes	430.615.000.000	174.381.171.355
22	South Kalimantan	Yes	481.735.000.000	266.161.153.699
23	East Kalimantan	Yes	574.035.000.000	237.042.548.375
24	North Kalimantan	Yes	233.235.000.000	38.978.511.295
25	North Sulawesi	Yes	412.865.000.000	137.122.174.346
26	Gorontalo	Yes	327.310.000.000	77.265.644.297
27	Central Sulawesi	Yes	421.385.000.000	133.614.196.240
28	South Sulawesi	Yes	640.065.000.000	412.480.811.83
29	West Sulawesi	Yes	352.515.000.000	62.904.085.28
30	Southeast Sulawesi	Yes	412.155.000.000	117.576.180.78
31	Maluku	Yes	340.800.000.000	76.608.128.85
32	North Maluku	Yes	303.525.000.000	55.595.806.623
33	Papuan	Yes	303.525.000.000	64.978.520.814
34	West Papua	No	252.760.000.000	281.453.909.314
~ '	Indonesia		2\$1.050.435.000.000	16.057.846.850.042

APPENDIX